

FINANCIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to various Government Funds, Trust Funds, other approved Schemes and expenditures.

Expenditure Estimates by Object

Code	Object	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010	Change over FY2009	
ZA FINANCIAL TRANSFERS PROGRAMME							
TOTAL OUTLAYS		\$11,576,101,342	\$14,181,655,000	\$13,666,039,300	\$21,694,423,600	\$8,028,384,300	58.7%
Main Estimates							
OTHER CONSOLIDATED FUND OUTLAYS		\$11,576,101,342	\$14,181,655,000	\$13,666,039,300	\$21,694,423,600	\$8,028,384,300	58.7%
4511	Transfer to Revolving Fund	112,955,500	51,696,000	91,596,000	94,883,600	3,287,600	3.6
4513	Transfer to Development Fund	4,363,968,413	7,979,000,000	7,979,000,000	16,450,000,000	8,471,000,000	106.2
4522	Transfer to Medical Endowment Funds	600,000,000	200,000,000	200,000,000	400,000,000	200,000,000	100.0
4523	Transfer to Lifelong Learning Endowment Fund	800,000,000	100,000,000	100,000,000	0	-100,000,000	-100.0
4524	Transfer to Community Care Endowment Fund	200,000,000	0	0	0	0	0.0
4591	Transfer to CPF Top-Up Schemes	221,441,386	0	0	310,000,000	310,000,000	n.a.
4592	Transfer to Other Schemes	4,477,736,042	5,450,959,000	4,895,443,300	1,939,540,000	-2,955,903,300	-60.4
4593	Transfer to Other Funds	800,000,000	400,000,000	400,000,000	2,500,000,000	2,100,000,000	525.0